

ANEXO 4 - PROJEÇÕES ATUARIAIS PARA O RELATÓRIO RESUMIDO DA EXECUÇÃO ORÇAMENTÁRIA – RREO

Tabela – Projeção das Receitas e Despesas

	Receitas Previdenciárias	Despesas Previdenciárias	Resultado Previdenciário	Saldo Financeiro do Exercício
2026	47.894.923,75	34.483.081,54	13.411.842,21	218.188.059,20
2027	50.146.468,75	34.635.329,80	15.511.138,95	233.699.198,15
2028	52.317.017,96	34.186.053,19	18.130.964,76	251.830.162,91
2029	52.228.567,38	34.810.648,71	17.417.918,66	269.248.081,58
2030	53.310.532,95	35.064.556,71	18.245.976,24	287.494.057,81
2031	54.348.490,36	35.760.573,93	18.587.916,43	306.081.974,24
2032	55.437.522,05	36.086.444,71	19.351.077,33	325.433.051,57
2033	56.223.310,30	38.356.317,78	17.866.992,52	343.300.044,09
2034	57.199.966,33	38.953.802,79	18.246.163,53	361.546.207,63
2035	58.118.628,63	39.915.817,71	18.202.810,92	379.749.018,55
2036	59.024.382,32	40.696.842,37	18.327.539,95	398.076.558,50
2037	59.989.473,14	41.144.352,37	18.845.120,77	416.921.679,28
2038	60.858.000,57	42.100.594,20	18.757.406,37	435.679.085,64
2039	61.298.144,88	45.411.728,75	15.886.416,13	451.565.501,77
2040	61.860.683,90	46.931.894,12	14.928.789,78	466.494.291,55
2041	62.029.747,19	50.232.945,46	11.796.801,73	478.291.093,28
2042	57.653.334,69	53.378.907,54	4.274.427,14	482.565.520,43
2043	57.330.997,79	55.801.638,90	1.529.358,89	484.094.879,31
2044	56.556.527,74	59.763.568,81	-3.207.041,07	480.887.838,25
2045	56.216.091,74	59.443.907,73	-3.227.816,00	477.660.022,25
2046	55.910.364,01	58.852.953,40	-2.942.589,40	474.717.432,85
2047	55.303.024,65	60.012.669,13	-4.709.644,48	470.007.788,37
2048	54.370.315,64	62.396.074,70	-8.025.759,06	461.982.029,32
2049	53.584.076,65	62.667.369,86	-9.083.293,21	452.898.736,11
2050	52.420.178,57	64.699.545,60	-12.279.367,03	440.619.369,08
2051	51.260.441,85	65.567.360,58	-14.306.918,74	426.312.450,34
2052	50.204.013,15	65.012.682,45	-14.808.669,29	411.503.781,05
2053	49.044.640,87	64.783.127,17	-15.738.486,30	395.765.294,75
2054	47.904.904,08	64.034.885,52	-16.129.981,44	379.635.313,31
2055	46.706.646,28	63.464.645,72	-16.757.999,45	362.877.313,86
2056	45.574.561,74	62.217.124,55	-16.642.562,81	346.234.751,05
2057	44.527.325,79	60.460.872,68	-15.933.546,89	330.301.204,16
2058	43.536.822,82	58.558.477,81	-15.021.654,99	315.279.549,17
2059	42.674.860,72	56.168.437,64	-13.493.576,92	301.785.972,25
2060	41.863.268,00	53.961.947,60	-12.098.679,60	289.687.292,65
2061	41.220.364,61	51.199.926,54	-9.979.561,93	279.707.730,72
2062	40.684.805,26	48.505.210,39	-7.820.405,13	271.887.325,59
2063	40.301.187,58	45.631.779,19	-5.330.591,60	266.556.733,99
2064	40.052.523,26	42.811.502,87	-2.758.979,61	263.797.754,38
2065	39.949.314,60	40.025.163,04	-75.848,44	263.721.905,94

2066	16.446.027,59	37.284.233,83	-20.838.206,24	242.883.699,70
2067	15.125.586,89	34.591.318,33	-19.465.731,44	223.417.968,26
2068	13.897.388,95	31.893.579,33	-17.996.190,37	205.421.777,89
2069	12.771.518,08	29.179.039,49	-16.407.521,41	189.014.256,48
2070	11.732.970,38	26.595.137,95	-14.862.167,56	174.152.088,92
2071	10.784.784,70	24.122.817,48	-13.338.032,78	160.814.056,14
2072	9.931.887,35	21.738.331,34	-11.806.443,99	149.007.612,15
2073	9.169.734,99	19.483.444,45	-10.313.709,46	138.693.902,70
2074	8.496.536,41	17.365.238,75	-8.868.702,35	129.825.200,35
2075	7.909.933,65	15.389.204,99	-7.479.271,34	122.345.929,02
2076	7.407.057,90	13.559.206,19	-6.152.148,29	116.193.780,73
2077	6.984.601,87	11.877.695,34	-4.893.093,47	111.300.687,26
2078	6.638.772,89	10.343.719,84	-3.704.946,95	107.595.740,31
2079	6.365.520,52	8.954.280,28	-2.588.759,76	105.006.980,55
2080	6.160.634,17	7.704.325,65	-1.543.691,48	103.463.289,07
2081	6.019.873,43	6.587.283,25	-567.409,82	102.895.879,25
2082	5.939.082,00	5.595.697,16	343.384,83	103.239.264,08
2083	5.914.262,60	4.721.662,17	1.192.600,43	104.431.864,51
2084	5.941.607,87	3.956.771,74	1.984.836,14	106.416.700,65
2085	6.017.567,11	3.292.692,68	2.724.874,43	109.141.575,08
2086	6.138.866,33	2.721.363,93	3.417.502,40	112.559.077,47
2087	6.302.464,31	2.234.113,32	4.068.350,99	116.627.428,46
2088	6.505.628,94	1.822.256,57	4.683.372,37	121.310.800,83
2089	6.745.959,82	1.477.195,80	5.268.764,02	126.579.564,86
2090	7.021.406,51	1.190.515,27	5.830.891,24	132.410.456,09
2091	7.330.283,74	954.100,91	6.376.182,82	138.786.638,92
2092	7.671.291,99	760.482,44	6.910.809,55	145.697.448,47
2093	8.043.515,23	603.071,04	7.440.444,20	153.137.892,67
2094	8.446.378,51	475.859,36	7.970.519,15	161.108.411,82
2095	8.879.633,71	373.401,53	8.506.232,18	169.614.644,00
2096	9.343.358,19	291.043,05	9.052.315,14	178.666.959,14
2097	9.837.934,11	225.020,17	9.612.913,94	188.279.873,09
2098	10.364.007,03	172.276,89	10.191.730,14	198.471.603,23
2099	10.922.454,98	130.334,92	10.792.120,07	209.263.723,29
2100	11.514.365,56	97.215,38	11.417.150,18	220.680.873,48