

ANEXO 4 - PROJEÇÕES ATUARIAIS PARA O RELATÓRIO RESUMIDO DA EXECUÇÃO ORÇAMENTÁRIA – RREO

Tabela – Projeção das Receitas e Despesas

	Receitas Previdenciárias	Despesas Previdenciárias	Resultado Previdenciário	Saldo Financeiro do Exercício
2025	41.285.449,02	31.597.465,10	9.687.983,93	179.835.019,21
2026	42.925.903,64	31.183.580,95	11.742.322,69	191.577.341,90
2027	44.887.022,46	31.296.179,34	13.590.843,13	205.168.185,02
2028	46.694.086,21	31.000.471,29	15.693.614,92	220.861.799,94
2029	47.432.944,50	31.518.337,39	15.914.607,11	236.776.407,05
2030	48.219.097,32	31.786.997,72	16.432.099,61	253.208.506,66
2031	43.703.644,92	32.386.968,78	11.316.676,14	264.525.182,80
2032	44.246.162,12	32.564.873,78	11.681.288,34	276.206.471,14
2033	44.544.847,41	34.496.974,97	10.047.872,44	286.254.343,58
2034	44.989.832,24	34.856.734,13	10.133.098,11	296.387.441,69
2035	45.410.201,00	35.317.243,38	10.092.957,63	306.480.399,31
2036	45.800.738,51	35.801.585,06	9.999.153,44	316.479.552,75
2037	46.209.421,56	36.098.835,04	10.110.586,52	326.590.139,27
2038	46.549.689,14	36.771.140,60	9.778.548,54	336.368.687,81
2039	46.583.971,39	39.311.846,69	7.272.124,70	343.640.812,51
2040	46.696.724,18	40.384.939,41	6.311.784,76	349.952.597,27
2041	46.585.145,72	42.571.053,51	4.014.092,20	353.966.689,48
2042	46.331.773,82	44.775.346,52	1.556.427,30	355.523.116,78
2043	46.034.825,57	46.394.243,49	-359.417,92	355.163.698,86
2044	45.497.258,36	48.937.233,76	-3.439.975,40	351.723.723,46
2045	45.221.755,30	48.497.707,32	-3.275.952,02	348.447.771,44
2046	44.978.312,18	47.871.381,47	-2.893.069,29	345.554.702,15
2047	44.551.993,76	48.574.093,19	-4.022.099,44	341.532.602,71
2048	43.954.409,22	50.039.131,40	-6.084.722,18	335.447.880,54
2049	43.471.583,32	49.902.218,72	-6.430.635,40	329.017.245,14
2050	42.817.713,80	50.780.886,79	-7.963.172,99	321.054.072,15
2051	42.169.281,48	51.070.568,44	-8.901.286,96	312.152.785,19
2052	41.596.853,69	50.427.371,58	-8.830.517,90	303.322.267,29
2053	18.840.067,86	49.751.998,31	-30.911.930,45	272.410.336,84
2054	17.003.245,31	48.747.084,36	-31.743.839,05	240.666.497,78
2055	15.099.579,42	47.919.438,70	-32.819.859,27	207.846.638,51
2056	13.215.919,12	46.531.455,64	-33.315.536,53	174.531.101,98
2057	11.349.893,58	44.845.411,01	-33.495.517,43	141.035.584,55
2058	9.492.299,22	43.030.818,86	-33.538.519,64	107.497.064,91
2059	7.657.110,97	41.051.037,00	-33.393.926,03	74.103.138,88
2060	5.812.626,42	39.187.361,27	-33.374.734,85	40.728.404,04
2061	4.025.721,43	36.942.402,88	-32.916.681,45	7.811.722,59
2062	2.256.971,62	34.754.793,07	-32.497.821,45	-24.686.098,87
2063	1.734.927,21	32.535.960,16	-30.801.032,94	-55.487.131,81
2064	1.603.430,30	30.324.118,10	-28.720.687,79	-84.207.819,60

2065	1.468.443,94	28.196.160,57	-26.727.716,63	-110.935.536,24
2066	1.339.122,37	26.099.629,74	-24.760.507,37	-135.696.043,61
2067	1.217.781,72	24.031.359,42	-22.813.577,70	-158.509.621,31
2068	1.107.248,87	21.983.612,86	-20.876.363,99	-179.385.985,30
2069	1.006.528,63	19.974.907,00	-18.968.378,37	-198.354.363,68
2070	907.665,99	18.073.043,81	-17.165.377,82	-215.519.741,49
2071	813.547,75	16.266.795,15	-15.453.247,40	-230.972.988,89
2072	727.271,98	14.542.340,94	-13.815.068,96	-244.788.057,85
2073	646.334,47	12.924.311,38	-12.277.976,91	-257.066.034,76
2074	570.904,52	11.416.197,34	-10.845.292,82	-267.911.327,57
2075	501.094,87	10.020.345,06	-9.519.250,19	-277.430.577,77
2076	436.973,53	8.738.176,12	-8.301.202,59	-285.731.780,36
2077	378.560,22	7.570.117,25	-7.191.557,03	-292.923.337,39
2078	325.762,49	6.514.334,94	-6.188.572,45	-299.111.909,83
2079	278.410,96	5.567.448,57	-5.289.037,61	-304.400.947,45
2080	236.267,27	4.724.695,34	-4.488.428,07	-308.889.375,52
2081	199.036,88	3.980.188,35	-3.781.151,46	-312.670.526,98
2082	166.392,02	3.327.375,55	-3.160.983,53	-315.831.510,51
2083	137.988,59	2.759.378,80	-2.621.390,21	-318.452.900,72
2084	113.474,77	2.269.164,23	-2.155.689,46	-320.608.590,18
2085	92.506,08	1.849.844,54	-1.757.338,46	-322.365.928,64
2086	74.753,71	1.494.844,47	-1.420.090,76	-323.786.019,40
2087	59.878,85	1.197.388,89	-1.137.510,04	-324.923.529,44
2088	47.550,05	950.848,97	-903.298,92	-325.826.828,36
2089	37.448,78	748.854,65	-711.405,87	-326.538.234,23
2090	29.268,61	585.277,45	-556.008,84	-327.094.243,07
2091	22.712,86	454.184,25	-431.471,39	-327.525.714,47
2092	17.509,12	350.127,28	-332.618,16	-327.858.332,63
2093	13.418,67	268.332,71	-254.914,04	-328.113.246,67
2094	10.228,42	204.539,27	-194.310,85	-328.307.557,52
2095	7.750,42	154.988,64	-147.238,22	-328.454.795,73
2096	5.828,57	116.558,85	-110.730,28	-328.565.526,02
2097	4.340,26	86.798,18	-82.457,91	-328.647.983,93
2098	3.190,59	63.808,44	-60.617,85	-328.708.601,78
2099	2.305,57	46.110,10	-43.804,53	-328.752.406,31